



MENTAL ILLNESS FELLOWSHIP of Australia (NT) Inc

A Member of the Mental Illness Fellowship of Australia
& Mental Health Carers Australia



Annual Report
2016-2017

Our Values

Respect

To recognise the right of all stakeholders to be listened to and to be able to make informed choices.

Commitment

To provide appropriate services in a timely and co-ordinated manner. We also acknowledge that our staff are our most essential resource and we are committed to value, respect, support and encourage them accordingly.

Integrity

To provide services that are of the highest ethical standards and are non-coercive and non-exploitative regardless of age, gender, cultural background, social status, geographical location, sexual orientation, disability or religion.

Our Vision

A society where understanding and acceptance of mental illness is implicit and all those affected by mental illness are able to make a valued contribution.

Our Mission

Our mission is to provide high quality recovery-based programs offering support, education, information, and respite to all people whose lives are affected by mental illness. Our goal is to reduce community restrictions experienced by all people affected by mental illness and improve their quality of life.

Our Management Committee



President
Bronwyn Russell

Bronwyn's previous roles have included Executive Director Engineers Australia NT and Mental health Coordinator GP Network NT. Bronwyn currently sits on the National Boards of Mental Health Carers Australia and Mental Illness Fellowship of Australia and is a Trustee for Psychosis Australia.



Vice President
Roz Havard

Roz Havard is based in Alice Springs. She is a passionate advocate for quality service delivery and has a strong interest in mental health policy and legislation. Roz is employed as Advocate for Foster Carers Association NT. Roz has previously facilitated various family and carer mental health education programs.



Public Officer
Joy Green

Joy Green is a founding member of Mental Illness Fellowship of Australia (NT) While her initial impetus was to advocate on behalf of her son, Joy's reach has extended to all people with a mental illness and their carers. In 2008, Joy was nominated for the Australian of the Year Award and was consequently awarded the NT Senior of the Year for her work in Mental Health.



Treasurer
Julie Danvers

Julie has been a member of MIFA(NT) for a number of years and volunteered for the role of Treasurer to be more involved and supportive of MIFA(NT). Julie is an experienced Treasurer for a number of non-profit organisations in Darwin and has a background in finance with a Bachelor of Business, majoring in accounting. Julie currently teaches business and accounting at a local high school.



Ordinary Member
Stephen Gelding

Steve is currently the Executive Director, NT WorkSafe. During the past 35 years, he has predominately worked in the health services sector, commencing as a Registered Nurse. He was the General Manager of the Top End Mental Health Service 2004-2008 and was Senior Advisor to the NT Health Minister 2012/13. Steve maintains an interest and commitment to individuals living with mental illness.



Ordinary Members
Karen Christopher

Karen is a long term Territorian, having lived in Darwin since 1978 and raised 3 children here. She has degrees in Law and Business and has practised in the area of commercial law exclusively since 1993. Karen brings a wealth of private practice, government and in-house corporate experience to the MIFA(NT) Board

Presidents Report

This year there has been quite a bit of change in our programs with the Central Australia programs being extended and developed. It was a very sad occasion for the Tennant Creek office with the death of Adrian Cotterell in a motor vehicle accident shortly before Christmas. His family, the other staff and program participants were affected by this tragic event. The Tennant office also received damage through vandalism so it was not a good end to the year. The MiTrack program is coming together well since this setback, as has the Alice Springs program. Well done staff in these locations.

The carers program in both Alice Springs and Darwin is also going well. There has been some interesting research completed by the University of Queensland this financial year which identifies *The Economic Value of Informal Mental Health Caring in Australia*. It is estimated that there are 240,000 carers with an estimated value of \$13.2 million dollars if this had to be provided by Government or other resources. This astonished us in one sense but then realised it proved what we have been saying for many years. The document was launched at Parliament House by the Speaker of the Legislative Assembly, the Honourable Kezia Purick MLA, and it was distributed to all NT politicians at the same time. The NT launch coincided with a National launch by Mental Health Carers Australia so that the story was available for everyone in Australia.

We are delighted to inform you that our funding from the Northern Territory Government has been confirmed for a further five years. This is unprecedented



**President
Bronwyn Russell**

but very welcome as we have struggled with how the National Disability Insurance Scheme was going to affect our participating carers and consumers. We now have more time to plan for any changes that might occur. This funding covers both the carer programs and MiPlace drop in centre.

This year for the first time we had a corporate dinner to acknowledge Mental Health Week. It was a great success with speakers who gave insight to our guests about some of the issues Mental Illness presents to us all. It is planned to repeat this event on an annual basis.

Bronwyn Russell

President

Executive Officer's Report

Over the past 12 months MIFA(NT) has been working towards ensuring our infrastructure is robust and up to date with the review of our practices and development of new policies and procedures in order to attain accreditation. This has involved looking at all programs and services as well as the governance of the organisation and to address any areas for improvement.

Accreditation provides MIFA(NT) an opportunity to demonstrate its ability to perform against legislated standards that meet the outcome of providing quality services, programs and support to our clients, personnel and stakeholders. Attaining accreditation will recognise us as an organisation providing quality services and will also allow us to become a service provider for NDIS supporting people with a mental illness who have an NDIS package. The NDIS is due to roll out in Darwin and Alice Springs in July 2018. We will continue throughout the next few months to work towards accreditation and following becoming accredited a continuous quality improvement plan will be implemented.

Throughout the year our increased capacity in our Mi Track program saw us open a new site in Tennant Creek providing early intervention programs to children and youth. During the school holiday program, young participants worked on a project with a graffiti artist, decorating an inside wall, and making it their space where they are able to access programs and get support. The MI Track program has been well attended since commencement in Tennant Creek



**Executive Officer
Lorraine Davies**

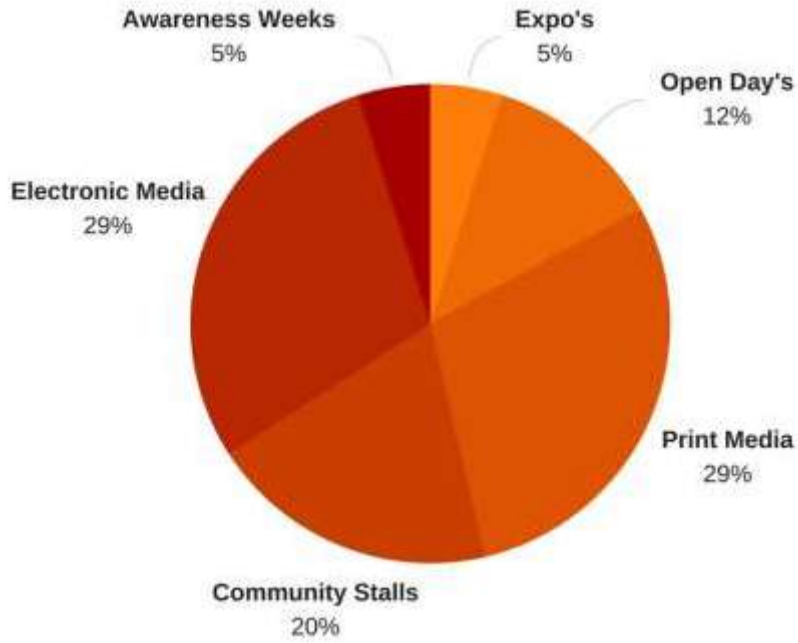
with some good outcomes for the young participants. Being now able to support young people, our services now reach people between the ages of 0 and 65.

As always our programs and services would not run without our dedicated staff and Management Committee. Their willingness to rise to the challenges of supporting people often with limited resources and challenging environments is admirable and a credit to themselves, the people they support and the organisation.

We look forward to next year when the NT mental health environment will be changed with the introduction of the NDIS and the benefits this new system will provide.

**Lorraine Davies
Executive Officer**

Health promotion



MIFA(NT) Programs

Carer Support and Education

miTrack

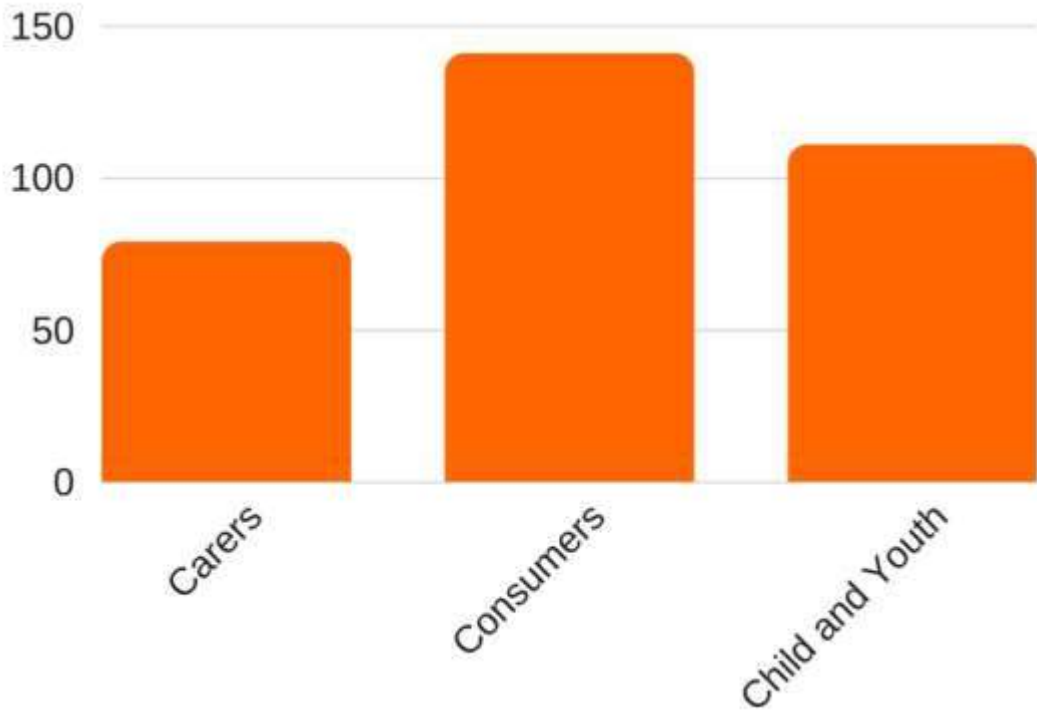


Cool Program

Caring Together

Peer Support

Carer Respite



People Accessing MIFA(NT)

Through our national partnership with Mental Health Carers Australia, we held a parliamentary Morning Tea on the speakers green with the Speaker of the Legislative Assembly, the Honourable Kezia Purick MLA launching the paper, The Economic Value of Informal Mental Health Caring in Australia. The following summary of the paper provides an insight into the information available in the document.

Mental illness is common and is a leading cause of disability burden in Australia – in 2007 it was estimated that mental illness affects 20% of Australian adults aged 16–85 every year. However, there are acknowledged gaps in available services for people with mental illness which result in them not always receiving timely support of the type and quantity needed. Therefore informal carers, such as a family member or friend, play a significant role in the care of people with mental illness in Australia, providing a substantial number of hours of unpaid support. In the absence of this informal care, the overall functioning and quality of life of people with mental illness who currently have a carer would be poorer. Their care needs would either go unmet or would need to be picked up by the formal health and social care systems, at additional cost to government. Recent reports have estimated the overall value of caring in Australia for carers of individuals with all types of disorders or disabilities. The replacement cost of this care was estimated to be \$60.3 billion, which highlights the size of the informal care sector. Until now, there has been no published attempt to establish the value of the care delivered by mental health carers each year, in terms of the unpaid hours of support provided to people with mental illness.



L-R Assistant Minister for Mental Health, Ngaree Ah Kit, Minister for Health, Hon. Natasha Fyles, MIFA (NT) Executive Officer, Lorraine Davies, MIFA(NT) President Bronwyn Russell, Madam Speaker Hon. Kezia Purick

Training and Professional Development

Assisting Families

Accidental Counsellor

InDesign & Electronic Newsletters

NDIS Participant Workshop

Staff trained in Conflict Management

Self Harm training

NDIS Support Coordination Workshop

NFP Accounting Workshop

Writing Persuasively

NDIS Provider Information Session

Safe driver training

2 Staff attended Happiness Conference

2 staff attended International Mental Health Conference



Darwin Carer Services

Many carers that access our service often need someone to talk to about their situation. Our individual support program not only provides an understanding person to talk to, it offers support through referral, advocacy, information, goal setting and planning. We recognise that we cannot always provide the assistance a carer needs and therefore work with a wide range of other organisations and services to ensure carers get the help they need when they need it.

MIFA(NT) offers a number of opportunities for group and peer support through activities that provide social connection, physical activity, information sharing and respite. Throughout the year, some of the groups have included Living Well, where participants were taught life coaching skills in order to live well and implement resourceful changes in their lives, Our Yoga class provided social connection combined with physical activity and our long standing support group at Coolalinga combined social activities, information sharing and respite activities.



Our online carer forum also provides support both individually and as a group for those that were unable to attend a session in person.

“ I feel ready to take on the world after our overnight city escape”.

Throughout the year the Carer Connect program has

supported carers to take a regular monthly break with other carers. These brief breaks included activities such as dinner at a restaurant, the movies or an afternoon of pampering. Short



breaks from caring allow carers to do something for themselves that is fun and enjoyable. The program also assists carers to share their own caring issues with others who may be experiencing the same issues.

Our education programs have been aimed at assisting carers and family members to understand their loved ones mental illness and how to cope in their caring role.

REMIND Assisting Families is a 14 module training package developed by Schizophrenia Fellowship of NSW. The program is designed to be interactive and assist carers with supporting someone they care for living with a mental illness. The 14 modules allows the training to be tailored to the needs of the group and include Assisting with Schizophrenia, Psychosis, Suicide Risk, general mental illness, challenging conversations, caring for yourself and bi polar. The positive outcomes for people attending the training are a better understanding of mental illness and how it is affecting their loved one as well as gaining practical knowledge on how to address some difficult situations such as challenging conversations. The program also focuses on reminding carers that they need to look after themselves in order to be able to look after another person.

Respite Karama Cottage

Karama Cottage is rented from Territory Housing and is situated in a quiet street in Karama creating a quiet relaxing atmosphere and location for carers to stay for respite and a well-earned break. With local shops, parks, hospital and popular holiday attractions very close by it makes the ideal stay for single carers or carers with a family.

The cottage is used predominately for carers needing respite, from local, rural and remote communities. Carers who participate in MIFA(NT) services and carers referred by other organisations have stayed in the cottage.



Over the past year the cottage has been utilised by local and interstate carers who have been able to stay and receive carer support while staying in Darwin supporting family who are

“After a break in Karama Cottage I could see my life was worth living. The respite allowed me to get some clarity in my life”

inpatients at the Darwin Mental Health Unit.

Families living in rural Darwin region have also spent time at the cottage where these stays or retreats have been appreciated by families needing a break from their caring role in a relaxing environment not too far away from home.

The cottage has also been used by consumers who are able to live independently but need access to hospital or doctor appointments.

This year the cottage underwent some renovations to both the bathroom and garden. The bathroom has been completely renovated with new tiles and bath and the garden is now more self sustaining with an automatic reticulation system to ensure it stays green throughout the drier months.



Our Supporters, Partnerships, and Alliances

Thank you to our supporters



Michael Gunner MLA



Hon. Kezia Purick MLA



NORTHERN TERRITORY
MENTAL HEALTH
COALITION



Image credit on front page to Louise Denton



Australian Government
Department of Social Services



Grow

A proven program
for mental wellbeing



TEMHCO



Top End Mental Health
Consumers Organisation



supportLink

Integrated Services Framework

The Cool Program provides participants with the opportunity for social participation, community access, and helped them to stay involved and active in the community. The program is designed to promote the participant's social interaction, physical activity and empower the participant to be independent in their social and recreational activities in future. It has been observed that the program builds confidence, helps to make new friends, have fun and learn new skills



The program runs throughout Darwin, Palmerston and greater Darwin region. A full day outing every second Saturday is organised and an afternoon outing runs each Tuesday afternoon.

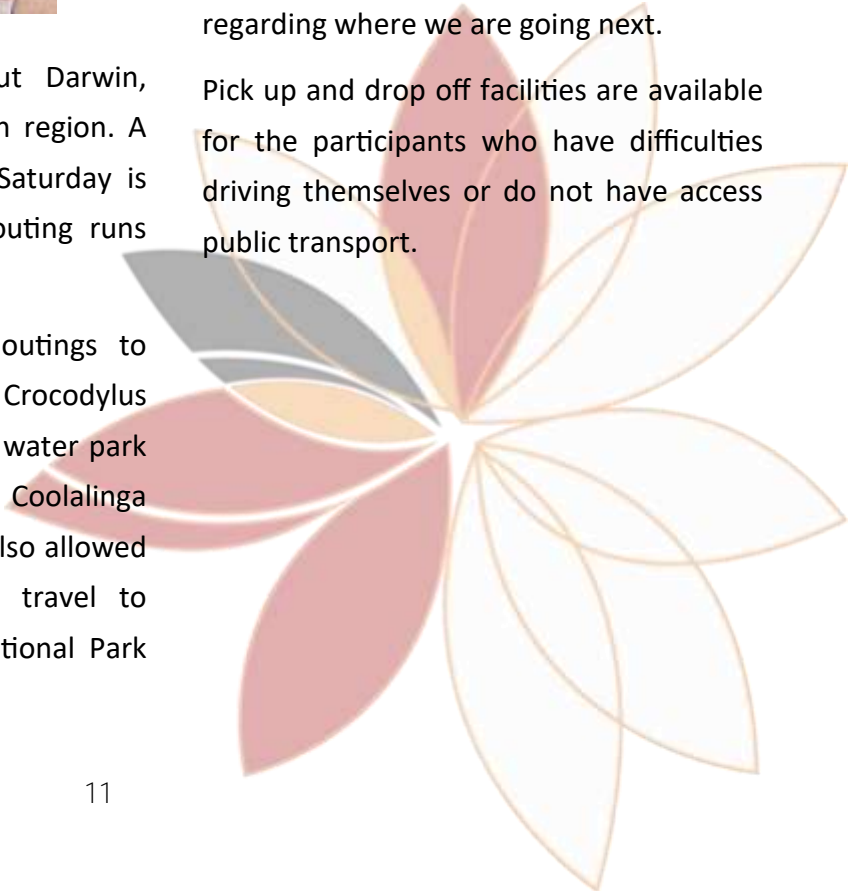
This year there have been outings to places such as, Darwin Show, Crocodylus Park, Kingpin Bowling, Leanyer water park and the a crowd favourite, the Coolalinga Markets. All day outings have also allowed us to go further afield and travel to locations such as Litchfield National Park and Windows to the Wetlands.



“ The Cool Program has taught me to budget my money so I can participate in some of these fabulous outings”

Decisions on where to go and what activities to do are made by participants. These are decided at the participants monthly meeting or while on the Cool Program outings. This has allowed for many great ideas and excitement regarding where we are going next.

Pick up and drop off facilities are available for the participants who have difficulties driving themselves or do not have access public transport.



miPlace has provided over 9000 hours of support to consumers this year.

The centre has had many events in which we have celebrated a number of special days. Events have included, Melbourne cup, Christmas, Australia Day, Easter, Harmony



day, Schizophrenia Awareness Week, Anzac Day, NAIDOC week, R U OK day and Mental Health Week. These special events provide an opportunity for consumers

to participate in social activities that are generally celebrated all over Australia and also to raise awareness and reduce the stigma surrounding mental illness.

Our art program has been focusing on portrait and landscape work, this has inspired a number of consumers to submit their artwork into local art shows, such as, the Nightcliff Seabreeze Festival and the Darwin Show. The consumers have also worked very hard to submit their work into the miPlace art exhibitions for Schizophrenia Awareness Week and Mental Health Week. Participants in the art program are improving weekly and are now demonstrating excellent artist techniques under the watchful eye of teacher Claudine.

We have also had a number of speakers come into the centre to share information about their programs and services from in



and around Darwin including, Alcohol and Other Drugs, Healthy Living NT, St Johns Ambulance and the NT electoral commission, Ideas for guest speakers have been at the suggestion of participants at the monthly meetings here at miPlace.

The miPlace meetings not only provide an opportunity to determine which speakers to invite to the centre, they also give consumers an opportunity to provide feedback about the service and to determine which activities they would like to see at the centre.

This year has seen the start of a structured cooking class program, in which staff, alongside consumers have been able to learn about healthy eating on a budget. The cooking classes have allowed consumers to gain new skills and the confidence to cook healthier meals in their own homes.



Within the miPlace program we have facilitated a Grow support group each Monday. The Grow Group has provided 104





hours of support to a number of consumers. Within the group we have been able to see a vast improvement in the emotional wellbeing of those who attended.

For a section of the year Ralph and Harlow, the therapy dogs from Mind Your Paws, have been coming in with their owner Kristy. The consumers have enjoyed these visits often patting Ralph and Harlow and talking or sitting with them. The aim of having the therapy dogs at miPlace is to provide the



consumers with a range of benefits including; relaxation, improved concentration, mood engagement, improved social, behavioural and motivational issues, depression and to lower

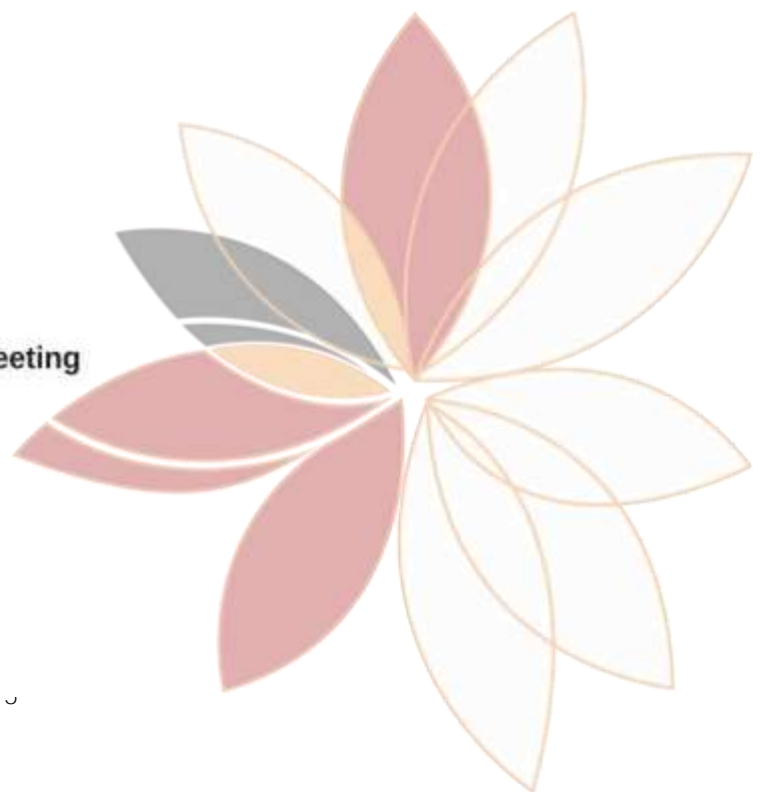
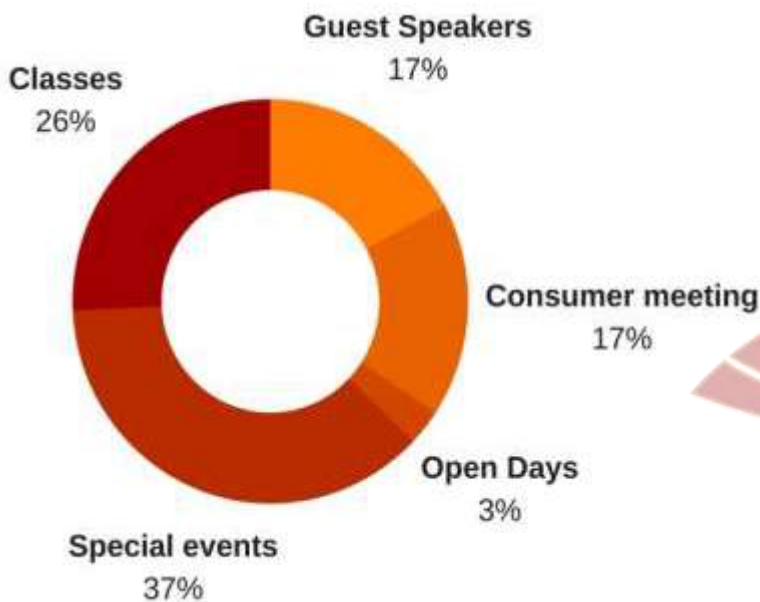
anxiety. Ralph and Harlow have brought a happy calmness to the centre.

This year the Black Dog Ride again chose MIFA (NT) as the recipient for funds raised from the Darwin ride. In support of the ride, miPlace held a BBQ lunch in the centre and invited all of the participants to learn more about the Black Dog Institute and the 1 dayer ride happening in Darwin. During



Mental Health Week and Schizophrenia Awareness Week we were able to have two separate Art Exhibitions, BBQ lunches, live music and fun activities. Mental Health Week and Schizophrenia Awareness Week are a great opportunity for us to provide support, social interaction and promote our services to raise awareness and reduce the stigma surrounding mental illness.

Programs and Events



miTrack is an early intervention program for children and youth. The program in Alice Springs currently has over 60 active clients we are working with. Alongside the increasing number of clients accessing this service we have increased the number and type of activities we provide. As always, we service their needs in a holistic manner assisting with interagency interactions and services,



providing case management, education, advocacy and support services, while all the time

having fun with the young ones.

School holiday activities

School holidays have been a hive of activities at MiTrack Alice Springs. Some of the events we have undertaken this past year are, a scavenger hunt, barefoot bowls, graffiti workshop, MiVoice workshop, bush tucker trip, smoothie making, dreamcatchers, mask making and icing cupcakes.

Art Track

Art Track is an opportunity for young people to express themselves with art and games. This program runs on a Tuesday afternoon with many fine pieces of artwork being produced by our young, talented artists.



Bush Medicine

As part of our Community Development program MIFA(NT) has linked in with Hidden

Valley Camp representatives in conjunction with Tangentyere Council and assisted Hidden Valley residents to commence a bush medicine project where on a Wednesday afternoon the women from

Hidden Valley facilitate how to make bush



medicine. This engagement was extremely rewarding and went for a 6 week cycle which included trips to gather ingredients and also stones/equipment for preparing the medicine.

MiVoice

This year has recently seen the introduction of MiVoice to the MiTrack program. MiVoice is a way for youth to find their voice through song



writing, playing instruments or singing and recording of music. This program is running in blocks of 6 weeks between Alice Springs and Tennant Creek throughout the year.

Case Management

miTrack predominantly supports children through case management which includes identifying strengths and working towards goals in order to prevent the onset of mental illness.



111
Active
Clients

miTrack programs and activities have been going strong this year in Tennant creek and the Barkly region, including Elliot and Ali Curung.

A highlight for MIFA(NT) this year has been opening our Youth Centre and office in Tennant Creek. Due to working in this part of Central Australia we are now able to regularly travel to the Barkly region, including Elliot and Ali Curung, to provide a service to those who may be at risk of developing a mental illness. The Youth Centre has been widely accepted by the community and has become a place of support and refuge.



MIFA(NT) Tennant Creek have continued to provide accelerated support to vulnerable children and families in the area of physical Health, Mental health and wellbeing, safety and education.

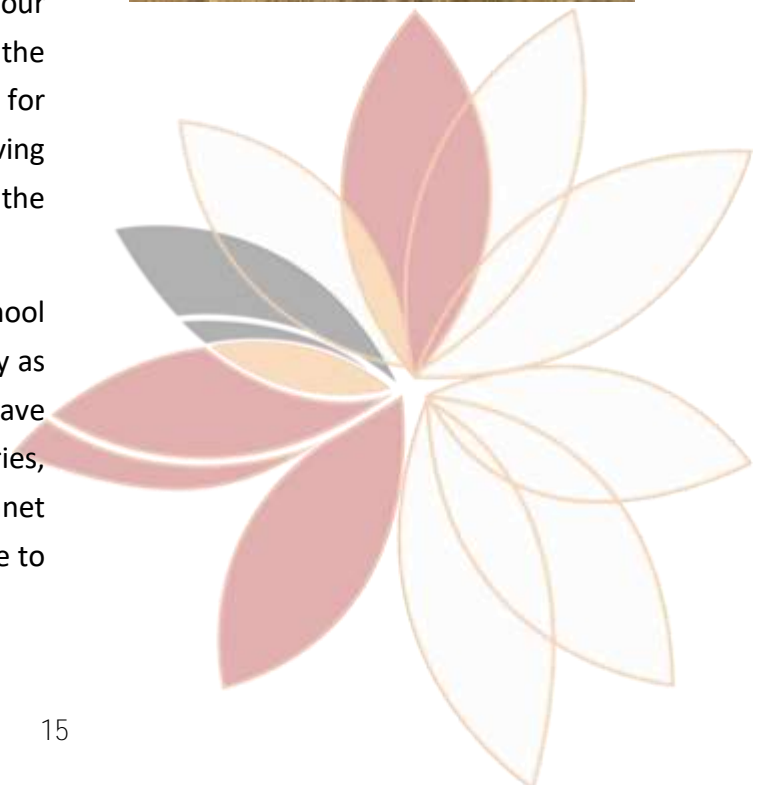
We are happy to say that we are integrating well into the community, having a good rapport with other service providers, and have had a good response from members of the community.



The program has attracted more than 50 clients from ages 6 to 18, be it day drop in, or client case management since the inception of the program in Tennant Creek.

We have recently added the Music program into miTrack programs in Tennant Creek, our music coordinator has been busy creating the miVoice program and facilitating workshops for miTrack participants. Everybody has been having fun and looking forward to benefiting from the support of miVoice.

We have been able to organise multiple school holiday programs for children in the community as well as various educational programs . These have included bush walking, traditional dream stories, art and craft, Kangaroo tail expedition and bonnet painting. There has been a exceptional response to these from participants.



Alice Springs Carer Program

The carer support program in Alice Springs has provided regular opportunities for peer and social support activities, including, peer support coffee mornings, respite activities and education.

Current carers support has included, referrals, providing tools for strategies to goal setting and creating boundaries; information involving legislation, advocacy and relaxing activities that have been enjoyed by all.

We have held multiple social craft activities where carers have been able to come



together to make relaxation aids to take home and enjoy. These events allow

carers to share stories and laugh together in a relaxed but stimulating environment.

We have taken a number of opportunities to raise awareness about Mental Health in Alice Springs this year. Mental Health Week, Carers Week and Schizophrenia Awareness week are a great opportunity to do this. We attended the Happiness Project and Stress Less in the Park for Mental Health Week, where we provided much needed support and education to carers in the community. For carers week in 2016 we offered carers the chance to travel to Uluru and have a well deserved respite weekend. Schizophrenia Awareness Week in May 2017 saw us



organising a relaxing High Tea on the Lawns in Todd Mall. This was a great day and excellent



opportunity for us to raise awareness and reduce the stigma surrounding mental illness.

In May a group of carers attended an education and respite weekend at Lasseter's Hotel. Throughout this weekend we were able to provide 48 hours of respite and 10 hours of education to 8 carers. We delivered an Assisting Families module to the carers and were able to equip them with information such as good self care and what is a mental illness?

In June, two carers travelled to Sydney to attend the Happiness Conference. There was very positive feedback from the carers who attended the conference. The Happiness Conference was extremely worthwhile as the carers returned to Alice Springs with ideas on what makes us happy and how to stay happy from the information that was received.

Mi Networks is an initiative by the Mental Illness Fellowship of Australia. Mi Networks promises that we can help connect people with a mental illness, their carers and families to the information and services they need.

Mi Networks will provide relevant and up-to-date information and will link people to the best programs and services to suit their requirements

Mi Networks promises that people can expect this personalised service at every location in our national network.



Peer Support

Sane Forums

MIFA(NT) has partnered with Sane to deliver web based forums for people with a mental illness or carers to connect. The forums are a great way for carers and people living with a mental illness to connect with peers at any time of the day from any location. All that is needed is an internet connection. The forums have a large numbers of people utilising them around Australia with a lot of really peer support being received through the site. Both carers and people living with a mental illness are encouraged to access this free service and with staff regularly monitoring the site and offering support when required.



Tobacco-Free

Is a supportive program for people who live with a mental illness and who smoke tobacco. It is a positive group program where participants can learn more about tobacco and its interaction with mental illness and get support with quitting or cutting back. Patients in the inpatient unit receive an introduction to being Tobacco Free while on the ward.

Caring Together Peer Support Program

This program supports carers who are visiting family or friends during their stay at the mental health inpatient unit by providing information about programs and services that are available to assist and also someone to listen who has had a lived experience of caring for someone with a mental illness. The program also assists carers to navigate their way through tribunal hearings.



Raising Awareness about Mental Health

Throughout the year, MIFA(NT) has raised awareness about mental health and stigma by providing information and activities within our communities. These activities included information stalls at shopping centres and expo's, our Mental Health Week Corporate Dinner, talks at services and agencies and our own open days.

Our inaugural Mental Health Week Corporate Dinner was held on Monday 10th October, with guests including, National CEO of Mental Illness Fellowship of Australia, David Meldrum and Assistant Minister for Mental Health, Ngaree Ah Kit attending. The dinner to launch Mental Health Week was an excellent opportunity to raise awareness and reduce the stigma surrounding mental illness, as well as reach out to the wider community in the Northern Territory.



Board Representation

NT Mental Health Coalition

Psychosis Trust Australia

Mental Health Carers Australia

Mental Illness

Fellowship of Australia



MIFA(NT) is the NT member of the Mental Illness Fellowship of Australia (MIFA) a national alliance of not for profit service providers supporting people with a mental illness, their families and carers.

MIFA also gives an Australian voice to international mental health networks as well as a national voice representing a federation of 10 mental health organisations around the country.

This year we bid farewell to MIFA National Director David Meldrum who had become a very well known national advocate and lobbyist with regard to the inclusion of people living with a mental illness into the NDIS and continued services for people who were not eligible for an NDIS package. This work is being continued through the new MIFA CEO Tony Stevenson who continues to advocate for people with a mental illness in the roll out and design of programs within and outside of the NDIS.

From an NT perspective our relationship with MIFA allows the uniqueness of the NT's environment and perspective to be included in the advocacy around the NDIS to ensure the best possible outcomes for people with a mental illness, their families and carers. Our relationship also enables us to receive much appreciated support from other MIFA members around the country who are able to share their experience of the NDIS rolling out in their respective states.

Our continuing partnership with MIFA will allow us advocate nationally for people with a mental illness and also to share valued experiences and resources with other MIFA members.



Initially founded through the grassroots efforts of mental health carers as the national network of Arafmi services, Mental Health Carers Australia (MHCA) works on a National Level to advocate on behalf of carers, explore and strengthen the mental health caring role, develop knowledge, improve skills and offer support to reduce isolation and enhance the caring journey.

As the NT member of MHCA, MIFA(NT) is able to share the voice of NT mental health carers on the national stage in a variety of ways including submissions and input into the development of policy.

This year The Economic Value of Informal Mental Health Caring in Australia Report (developed by MHCA member Mind) was launched Nationally with MIFA(NT) conducting the launch at Parliament House hosted by Hon Kezia Purick Speaker of the Legislative Assembly. This report provides an opportunity for governments and services to be able to conceptualise the work mental health carers do with regard to national economic value.

Our continuing partnership with MHCA will allow us to continue to advocate Nationally for issues that specifically affect mental health carers in the NT.

2016-2017 Treasurers Report

This year our audit was conducted by BDH Consulting Pty Ltd.

The financial year 2016/2017 has been successful. Expenses and budgets have been well managed.

MIFA(NT) continues to go from strength to strength. The financial position of the organisation is the best it has ever been. By the end of the 2017 financial year there were programs running in three sites: Darwin, Alice Springs and Tennant Creek, and all fully staffed.

The future for the organisation is looking secure with future funding in place for the next five years.

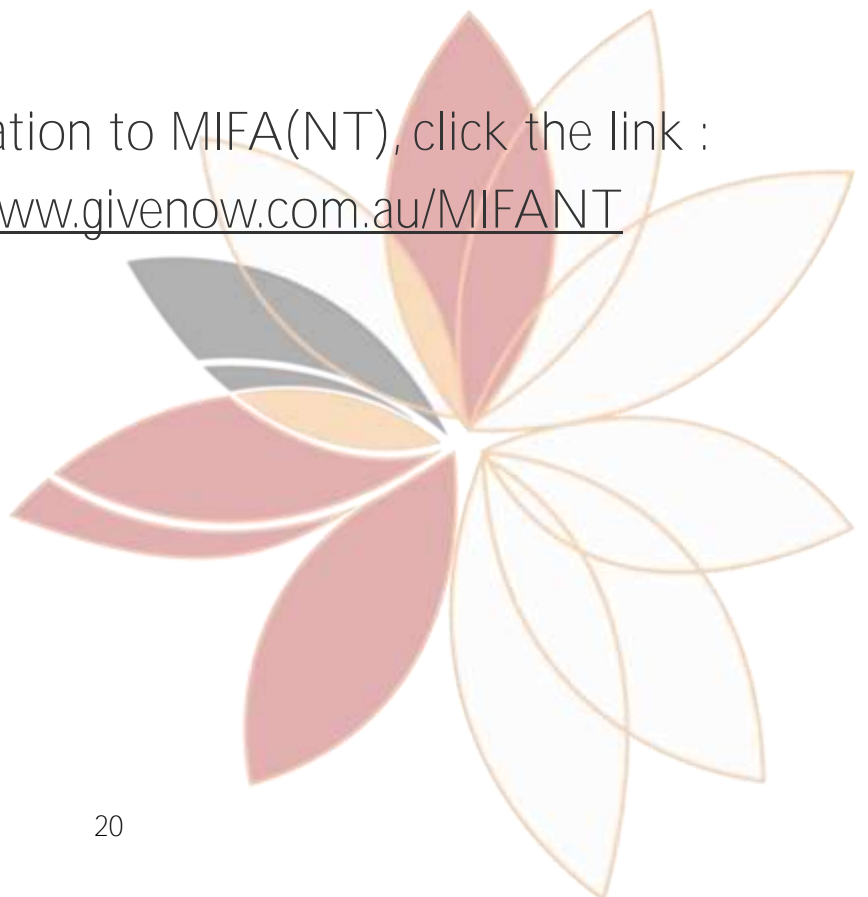


You can now donate online using the GIVENOW website.

Each year donations assist MIFA (NT) to reach people affected by mental illness throughout the NT.

All donations are tax deductible

To make a donation to MIFA(NT), click the link :
<http://www.givenow.com.au/MIFANT>



Income Summary	2017	2016
Funding	1,546,308	991,748
Other income	84,382	48,913
Total Income	1,630,690	1,040,661
Expenses Summary		
Operating Expenditure	1,387,639	924,709
Operating surplus	243,051	115,952
Total Comprehensive Income	243,051	115,952

Financial Position	2017	2016
Assets		
Cash Assets	999,310	813,731
Other Assets	14,143	4,260
Total Current Assets	1,013,453	817,991
Property Plant & Equipment	129,227	63,277
Other	20,127	19,577
Total Non Current Assets	149,354	82,854
Total Assets	1,162,807	900,845
Liabilities		
Payables	87,283	52,393
Provisions	46,804	49,303
Grants	429,798	443,279
Total Liabilities	563,885	544,975
Net Assets	598,921	355,870
Members Funds	598,921	355,870